

Village of Springville  
5 West Main Street  
Springville, N.Y. 14141-0017

March 18, 2019

7:00 P.M.

BY MOTION OF:

NOTES

- 
1. CALL TO ORDER
  2. PLEDGE OF ALLEGIANCE
  3. MINUTES FROM MEETINGS
    - Regular Meeting Minutes of March 4, 2019 **A.1**
  4. PUBLIC HEARING
    - LL 2019-4 Cell Tower and Small Cell Installation
    - Rescheduled until 4/1/19***
    - 19/20 Tentative Budget **A.2**
  5. PUBLIC COMMENT
  6. DEPARTMENT REPORTS
    - A. ADMINISTRATOR **A.3**
      - LL 2019-4 Wireless Telecom SEQR
      - LL 2019-5 Amend Section 200-5, 243 W. Main Zoning Public Hearing
      - LL 2019-5 SEQR
      - Award Tap project to D&H Excavating
      - Authorize Mayor to sign contract with D&H Excavating
      - Authorize Mayor to sign with Watts Architecture for TAP project
      - Award Recycling Carts purchase to Cascade Engineering
      - Police change of hiring policy
    - B. SUPERINTENDENT'S REPORT **A.4**
    - C. POLICE
    - D. FIRE DEPARTMENT
    - E. BUILDING INSPECTOR/CEO
      - LL2019-4 Language Approval
      - Elm St. Healthcare Overlay District – Public Hearing 4/15/19
    - F. CONTROL CENTER **A.5**
      - February 2019 report
  7. NEW BUSINESS
    - Maintenance of S. Cascade Dr. resolution **A.6**
  8. OLD BUSINESS
    - Zoning Change
      - Parking for Bars/Restaurants
  9. BILLS
  10. CONSENT AGENDA
  11. TRUSTEE NOTES & PROJECT REPORTS
  12. EXECUTIVE SESSION
  13. ADJOURN

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ATTACHMENT NO. A<sup>1</sup>

AGENDA DATE 3/18/19

VILLAGE OF SPRINGVILLE  
2019 MINUTES

March 4, 2019

7:00 P. M.

The Regular Meeting of the Trustees of the Village of Springville was held at the Village Municipal Building, 65 Franklin Street, Springville, New York at the above date and time. Present were:

Mayor	William J. Krebs
Trustees	Alan Chamberlin Kim Pazzuti Elise Rose Nils Wikman
Village Administrator	Liz C. Melock
Village Attorney	Paul Weiss
Building Inspector/ Code Enforcement Officer	Michael Kaleta
Police Officer in Charge	Nicholas Budney
Fire Chief	Marc Gentner
Deputy Clerk	Holly Murtiff
Also Attending	Colleen Mahoney, Springville Journal Kellen Quigley, Springville Times
Absent	Ken Kostowniak, DPW Superintendent

Mayor Krebs called the meeting to order at 7:00 PM.

1. Minutes

Minutes of the Regular Meeting of February 19, 2019 were approved as written by Trustee Chamberlin, seconded by Trustee Wikman; carried, Mayor Krebs, Trustees Chamberlin, Wikman and Rose voting yes, none opposed, Trustee Pazzuti abstaining.

**FIRE DEPARTMENT**

In order to attend the Springville Volunteer Fire Department monthly meeting Chief Gentner gave his report at this time. Chief Gentner reported on the following;

- Calls
- Equipment
- Training

2. Surplus/  
Auction

Motion was made by Trustee Chamberlin, seconded by Trustee Pazzuti to declare the below list of items as surplus.

Comm Tech Digital Pagers, Model 7900 – 30  
DeWalt Sawzall 18 Volt – 1  
DeWalt Sawzall Power Pack operated – 1  
Scott CO Monitor – 1  
Robo Tools Power Pack Charger – 1

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Motorola Spirit CT Walkie Talkies – 2  
Ferno Blue EMS vests – 7  
Gerber Thinsulate Red EMS Jackets – 8  
Public Safety Apparel EMS Jump suits – 9  
LA Rescue Orange EMS Jump bags – 6  
Dynamed Orange EMS Jump bags – 4  
Oxy-Cady Orange – 3  
Scott Bottle Box – 1

Motion was made by Trustee Wikman, seconded by Trustee Chamberlin; carried, Mayor Krebs, Trustees Wikman, Chamberlin, Pazzuti and Rose voting yes, none opposed to dispose of the above list of surplus items via either auction or trash.

## **PUBLIC HEARING**

3. LL 2019-3 Mayor Krebs opened the duly advertised public hearing regarding LL 2019-3 for Flood Damage Prevention (030419 A.1). After discussion, motion was made by Trustee Chamberlin, seconded by Trustee Pazzuti; carried, Mayor Krebs, Trustees Chamberlin, Pazzuti, Rose and Wikman voting yes, none opposed to closing the public hearing.

## **PUBLIC COMMENT**

Colleen Mahoney, Editor of the Springville Journal, announced that March 6<sup>th</sup> is her last day with the Journal and thanked the Mayor and Board for the cooperative and professional relationship she has had with the Village of Springville.

## **DEPARTMENT REPORTS**

### **ADMINISTRATOR REPORT**

4. LL 2019-3  
Flood Plain Motion was made by Trustee Wikman, seconded by Trustee Chamberlin; carried, Mayor Krebs, Trustees Wikman, Chamberlin, Pazzuti and Rose voting yes, none opposed to rescind Village Code 200-6 FPO Floodplain Overlay District.

Motion was made by Trustee Wikman, seconded by Trustee Chamberlin; carried, Mayor Krebs, Trustees Wikman, Chamberlin, Pazzuti and Rose voting yes, none opposed to declaring a negative declaration and approving Mayor Krebs to sign the SEQR for LL 2019-3, Floodplain Model Law.

5. Skelton  
Standard  
Workday Motion was made by Trustee Chamberlin, seconded by Trustee Wikman; carried, Mayor Krebs, Trustees Chamberlin, Wikman, Pazzuti and Rose voting yes, none opposed to approving the below Standard Workday Resolution for Planning Board member Terry Skelton.

## **STANDARD WORK DAY AND REPORTING RESOLUTION**

BE IT RESOLVED, that the Village of Springville hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body:

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Title	Name	Social Security Number  (Last 4 digits)	Registration Number	Standard Work Day  (Hrs/day)	Term Begins/Ends	Participates in Employer's Time Keeping System  (Y/N)	Days/Month  (based on Record of Activities)
<b>Appointed Officials</b>							
Member, Planning Board	Terry Skelton	XXXX	XXXXXX	6	10/15/2018-4/4/2022	N	.50

6. Cell Tower Public Hearing      Motion was made by Trustee Chamberlin, seconded by Trustee Wikman; carried, Mayor Krebs, Trustees Chamberlin, Wikman, Pazzuti and Rose voting yes, none opposed to setting a Public Hearing on March 18, 2019 at 7:02 pm for amendments to Cell Tower and Small Cell Installation – LL 2019-4.

7. Sewer Rate Increase      Motion was made by Trustee Wikman, seconded by Trustee Chamberlin; carried, Mayor Krebs, Trustees Wikman, Chamberlin, Pazzuti and Rose voting yes, none opposed to approve a sewer rate increase of \$2.00 per minimum monthly charge and an increase of \$.50 per thousand gallons of sewer used. These increases will be in effect with the May 1, 2019 billing. This potential increase in revenue is \$92,148 which is needed in the sewer fund to pay for the BAN from July 2018 principal and interest payments.

8. Budget Adjustments      After explanation by Administrator Melock, motion was made by Trustee Wikman, seconded by Trustee Chamberlin; carried, Mayor Krebs, Trustees Wikman, Chamberlin, Pazzuti and Rose voting yes, none opposed to approving budget adjustment for the JCAP Grant Funds received. Received \$3300 for Court items including microphones and filing cabinets. Increase revenue line 3089 – Other General Gov't Aid and Increase expense line 1130-0200-002 Court – JCAP Purchases.

9. New Fireman      Motion was made by Trustee Wikman, seconded by Trustee Chamberlin; carried, Mayor Krebs, Trustees Wikman, Chamberlin, Pazzuti and Rose voting yes, none opposed to approve Michael Kaleta as a new fireman with the Springville Volunteer Fire Department.

### SUPERINTENDENT REPORT

Due to Superintendent Kostowniak's absence Administrator Melock read the following report;

- Wind and storm update
- Mutual aid update
- Road salt update

10. Summer Help Ad      Motion was made by Trustee Wikman, seconded by Trustee Rose; carried, Mayor Krebs, Trustees Wikman, Rose, Chamberlin and Pazzuti voting yes, none opposed to advertising for summer help in the Department of Public Works.

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## **POLICE DEPARTMENT**

Officer in Charge Budney reported on the following;

- SPD calls for February 2019
- ECSO calls for February 2019

## **BUILDING INSPECTOR/CEO**

BI/CEO Kaleta had nothing to report this evening.

## **CONTROL CENTER**

There was no Control Center report this evening.

## **NEW BUSINESS**

There was no new business to discuss this evening.

## **OLD BUSINESS**

There was no old business to discuss this evening.

## **BILLS**

Bills, as examined by members of the Board of Trustees were approved for payment in accordance with Abstracts #246 through #260 total of \$140,709.57 of 2019/2020 for the General, Water/Sewer, Electric, Trust and Agency Funds by motion of Trustee Wikman, seconded by Trustee Chamberlin; carried, Mayor Krebs, Trustees Wikman, Chamberlin, Rose and Pazzuti voting yes, none opposed.

## **CONSENT AGENDA**

Motion was made by Trustee Wikman, seconded by Trustee Chamberlin; carried, Mayor Krebs, Trustees Wikman, Chamberlin, Pazzuti and Rose voting yes, none opposed to accept the consent agenda below.

PROJECT: 0000008701 - VIOLATION-TRASH/STICKER ON CAN  
PROPERTY: 135 MILL ST  
ISSUED DATE: 2/19/2019  
ISSUED TO: NGUYEN, TONY  
135 MILL ST  
SPRINGVILLE, NY 14141

TYPE:  
VIOLATION

PROJECT: 0000008702 - VIOLATION-STICKER ON THE CAN  
PROPERTY: 121 MILL ST LWR  
ISSUED DATE: 2/19/2019  
ISSUED TO: MORRISON, JOEL  
121 MILL ST  
SPRINGVILLE, NY 14141

TYPE:  
VIOLATION

PROJECT: 0000008703 - VIOLATION-STICKER ON CAN  
PROPERTY: 132 MILL ST  
ISSUED DATE: 2/19/2019  
ISSUED TO: BRYNIARSKI, JEFFREY  
132 MILL ST  
SPRINGVILLE, NY 14141

TYPE:  
VIOLATION

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PROJECT: 000008704 - RESIDENTIAL ALTERATION  
PROPERTY: 35 S VAUGHN ST  
ISSUED DATE: 2/21/2019  
ISSUED TO: HEIM, DANIEL  
12910 DOWD ROAD  
SPRINGVILLE, NY 14141

TYPE:  
RESIDENTIAL  
ALTERATION

PROJECT: 000008705 - DRIVEWAY  
PROPERTY: 80 SPRING ST  
ISSUED DATE: 2/25/2019  
ISSUED TO: ROY, DAVID & COLLEEN  
80 SPRING ST  
SPRINGVILLE, NY 14141

TYPE:  
DRIVEWAY

PROJECT: 000008706 - ACCESSORY BUILDING  
PROPERTY: 80 SPRING ST  
ISSUED DATE: 2/25/2019  
ISSUED TO: ROY, DAVID & COLLEEN  
80 SPRING ST  
SPRINGVILLE, NY 14141

TYPE:  
ACCESSORY  
BUILDINGS

PROJECT: 000008707 - FIRE INSPECTION  
PROPERTY: 303 FRANKLIN ST LAB  
ISSUED DATE: 2/25/2019  
ISSUED TO: J KRAFT MICROSCOPY SERVICES  
303 FRANKLIN ST, PO BOX 386  
SPRINGVILLE, NY 14141

TYPE: FIRE  
INSPECTION

## TRUSTEE NOTES & PROJECT REPORTS

Trustee Chamberlin reported on the "Friends of the Erie Catt Rail Trail" meeting he attended earlier this evening.

Trustee Pazzuti commented on the good storm protocol the Department of Public Works utilizes.

Trustee Rose had nothing to report this evening.

Trustee Wikman reported on the following:

- Thanks to Colleen Mahoney of the Springville Journal for her years of fair reporting.
- May 23<sup>rd</sup> will be the Day of Giving for the Springville GI High School students. If anyone knows of someone in need of some help or a project for the students to do please let him know.

Mayor Krebs reporting on the following:

- Thank you to the DPW for their tireless work during the recent storms
- Meetings

## 11. Adjourn

Motion was made by Trustee Wikman, seconded by Trustee Pazzuti; carried, Mayor Krebs, Trustees Wikman, Pazzuti, Chamberlin and Rose voting yes, none opposed to adjourn the Regular Session at 7:26 pm.

Respectfully submitted,

Holly Murtiff  
Deputy Clerk

VILLAGE OF SPRINGVILLE  
 BUDGET SUMMARY  
 JUNE 1, 2019 - MAY 31, 2020

	General Fund	Water Fund	Sewer Fund
Appropriations	3,605,096	1,284,859	939,487
Estimated Revenue (other than Real Property Taxes)	1,522,116	1,201,859	939,487
Reserve Fund Revenues	0	0	0
Appropriated Fund Balance	250,000	83,000	0
<b>Total Funding Sources</b>	<b>1,772,116</b>	<b>1,284,859</b>	<b>939,487</b>

Balance of Appropriations To be raised by Real Property Tax Lev	1,832,980
tax cap	1,826,263

Taxable Property Assessed Valuation	102,688,036
2019-2020 Levy	1,832,980
2019-2020 Tax Rate per \$1000	17.84998
2018-2019 Tax Rate \$17.25907	3.42%
Levy Percentage Increase/(Decrease)	1.039972
2018-2019 levy \$1,762,527	3.99%

**TENTATIVE BUDGET  
 VILLAGE OF SPRINGVILLE  
 2019-2020**

03/11/2019

**RECEIVED  
 MAR 13 2019  
 VILLAGE OF SPRINGVILLE**

VILLAGE OF SPRINGVILLE 2019-2020

	ACTUAL 2015-2016	ACTUAL 2016-2017	ACTUAL 2017-2018	BUDGET 2018-2019	REQUESTED BUDGET 2019-2020	ADOPTED BUDGET 2019-2020
<b>GENERAL FUND APPROPRIATIONS</b>						
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>1010. Legislative - Board of Trustees</b>						
.100 Personal Services	4,875	4,875	5,247	4,875	5,625	
.400 Contractual Expense	700	391	1,504	1,000	1,000	
<b>TOTAL</b>	<b>5,575</b>	<b>5,266</b>	<b>6,751</b>	<b>5,875</b>	<b>6,625</b>	<b>0</b>
<b>1130. Judicial</b>						
.100 Personal Services	50,360	53,416	56,160	56,853	60,226	
.200 Equipment	1,834	0	6,860	1,125	900	
.400 Contractual Expense	5,549	6,221	9,416	7,215	8,535	
<b>TOTAL</b>	<b>57,744</b>	<b>59,637</b>	<b>72,436</b>	<b>65,193</b>	<b>69,661</b>	<b>0</b>
<b>1210. Executive - Mayor</b>						
.100 Personal Services	1,500	1,500	1,500	2,250	2,625	
.400 Contractual Expense	3,423	3,035	1,638	3,400	3,400	
<b>TOTAL</b>	<b>4,923</b>	<b>4,535</b>	<b>3,138</b>	<b>5,650</b>	<b>6,025</b>	<b>0</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>68,241</b>	<b>69,439</b>	<b>82,325</b>	<b>76,718</b>	<b>82,311</b>	<b>0</b>
<b>FINANCE</b>						
<b>1325. CLERK-TREASURER</b>						
.100 Personal Service	68,833	60,429	56,494	55,774	57,420	
.200 Equipment	0	0	0	0	3,000	
.400 Contractual Expense	22,907	26,119	27,302	24,000	30,000	
<b>TOTAL</b>	<b>91,739</b>	<b>86,548</b>	<b>83,796</b>	<b>79,774</b>	<b>90,420</b>	<b>0</b>
<b>1355. ASSESSMENT</b>						
.400 Contractual Expense	4,270	3,795	3,421	4,400	5,000	
<b>TOTAL</b>	<b>4,270</b>	<b>3,795</b>	<b>3,421</b>	<b>4,400</b>	<b>5,000</b>	<b>0</b>
<b>TOTAL FINANCE</b>	<b>96,009</b>	<b>90,343</b>	<b>87,217</b>	<b>84,174</b>	<b>95,420</b>	<b>0</b>
<b>STAFF</b>						
<b>1420. LAW</b>						
.100 Personal Service	5,542	5,521	5,762	5,722	6,250	
.400 Contractual Expense	10,916	39,379	11,179	12,000	26,800	
<b>TOTAL</b>	<b>16,458</b>	<b>44,900</b>	<b>16,941</b>	<b>17,722</b>	<b>33,050</b>	<b>0</b>
<b>1450. ELECTION</b>						
.400 Contractual Expense	607	0	792	0	1,000	
<b>TOTAL</b>	<b>607</b>	<b>0</b>	<b>792</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
<b>1490. PUBLIC WORKS ADMINISTRATION</b>						
.100 Personal Service	29,091	29,295	28,966	29,754	30,735	
.200 Equipment	0	0	0	0	0	
.400 Contractual Expense	7,173	9,241	9,333	15,800	15,800	
<b>TOTAL</b>	<b>36,265</b>	<b>38,536</b>	<b>38,299</b>	<b>45,554</b>	<b>46,535</b>	<b>0</b>
<b>TOTAL STAFF</b>	<b>53,330</b>	<b>83,436</b>	<b>56,032</b>	<b>63,276</b>	<b>80,585</b>	<b>0</b>
<b>SHARED SERVICES</b>						
<b>1620. BUILDINGS</b>						
.100 Personal Service	11,811	13,159	8,744	13,920	14,354	
.200 Equipment	0	0	4,980	1,000	1,000	
.400 Contractual Service	22,309	16,737	40,439	18,000	24,000	
<b>TOTAL</b>	<b>34,120</b>	<b>29,895</b>	<b>54,163</b>	<b>32,920</b>	<b>39,354</b>	<b>0</b>
<b>TOTAL SHARED SERVICES</b>	<b>34,120</b>	<b>29,895</b>	<b>54,163</b>	<b>32,920</b>	<b>39,354</b>	<b>0</b>

VILLAGE OF SPRINGVILLE 2019-2020

GENERAL FUND APPROPRIATIONS	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	ADOPTED
GENERAL GOVERNMENT SUPPORT	2015-2016	2016-2017	2017-2018	2018-2019	BUDGET	BUDGET
					2019-2020	2019-2020
<b>SPECIAL ITEMS</b>						
<b>1900. SPECIAL ITEMS</b>						
1910.400 Unallocated Insurance	10,174	6,397	8,518	10,500	12,000	
1920.400 Municipal Assoc. Dues	2,966	3,461	3,381	4,560	4,500	
1930.400 Judgements & Claims	2,987	0	0	0	0	
1940.400 Purchase of Land	187,978	0	0	0	0	
1990.400 Contingency(0 bal due to use)	0	0	0	42,000	35,000	
<b>TOTAL</b>	<b>204,104</b>	<b>9,858</b>	<b>11,899</b>	<b>57,060</b>	<b>51,500</b>	<b>0</b>
<b>TOTAL SPECIAL ITEMS</b>	<b>204,104</b>	<b>9,858</b>	<b>11,899</b>	<b>57,060</b>	<b>51,500</b>	<b>0</b>
<b>TOTAL GOVERNMENT SUPPORT</b>	<b>455,804</b>	<b>282,971</b>	<b>291,635</b>	<b>314,148</b>	<b>349,170</b>	<b>0</b>
<b>PUBLIC SAFETY</b>						
<b>3020. COMMUNICATIONS (Emergency Dispatch)</b>						
.100 Personal Service	114,429	124,747	128,053	130,646	134,927	
.200 Equipment	0	0	0	2,500	2,500	
.300 Contingency	0	0	0	0	2,500	
.400 Contractual Expense	23,698	16,823	20,760	21,902	30,452	
1910.400 Misc Insurance (Liab,Comp)	1,300	1,300	1,300	1,300	1,350	
9010.800 State Retirement	12,000	12,000	8,327	8,327	8,175	
9030.800 FICA (7.65% wages)	8,480	8,480	9,796	9,994	10,322	
<b>TOTAL</b>	<b>138,127</b>	<b>141,571</b>	<b>148,813</b>	<b>155,048</b>	<b>170,379</b>	<b>0</b>
<i>Actual Full Cost</i>	<i>159,907</i>	<i>163,351</i>	<i>168,236</i>	<i>174,669</i>	<i>190,226</i>	<i>0</i>
<b>3120. POLICE</b>						
.100 Personal Service	105,247	111,346	125,550	138,600	154,952	
.200 Equipment	0	0	29,285	16,500	0	
.400 Contractual Expense	28,010	31,401	33,010	28,500	32,500	
.440 Cont.Erie County Sheriff	313,865	313,162	310,121	314,980	314,980	
9015.800 Police & Fire Retirement	14,017	14,017	13,560	13,209	20,105	
9030.800 FICA (7.65% wages)	7,468	7,468	9,605	10,603	11,854	
9710.6-7 Bond Principal & Interest	78,188	78,188	69,488	40,751	39,850	
<b>TOTAL</b>	<b>447,123</b>	<b>455,908</b>	<b>497,966</b>	<b>498,580</b>	<b>502,432</b>	<b>0</b>
<i>Actual Full Cost</i>	<i>546,796</i>	<i>555,581</i>	<i>590,620</i>	<i>563,143</i>	<i>574,241</i>	<i>0</i>
<b>3310. TRAFFIC CONTROL</b>						
.100 Personal Service	490	0	593	300	800	
.200 Equipment	0	0	0	0	0	
.400 Contractual Expense	5,860	6,703	3,628	5,850	15,000	
<b>TOTAL</b>	<b>6,350</b>	<b>6,703</b>	<b>4,221</b>	<b>6,150</b>	<b>15,800</b>	<b>0</b>
<b>3410. FIRE DEPARTMENT</b>						
.200 Equipment	8,475	43,081	23,748	34,554	22,675	
.400 Contractual Expense	77,952	76,789	100,345	84,182	111,393	
9025.800 LOSAP-Local Pension Fund	85,000	85,000	84,960	88,550	100,000	
9040.800 Workers Compensation-Fire	29,675	29,675	28,333	35,000	35,000	
9085.800 Sup Benefits Firefighters				5,000	3,000	
9710.6-7 Bond Principal & Interest	78,188	78,188	69,488	126,130	80,410	
9950.900 Reserve Transfer-Fire Equipment	29,000	29,000	35,000	35,000	35,000	
<b>TOTAL</b>	<b>86,427</b>	<b>119,870</b>	<b>124,093</b>	<b>118,736</b>	<b>134,068</b>	<b>0</b>
<i>Actual Full Cost</i>	<i>308,290</i>	<i>341,733</i>	<i>341,874</i>	<i>408,416</i>	<i>387,478</i>	<i>0</i>
<b>3620. SAFETY INSPECTION</b>						
.100 Personal Service	41,365	43,612	44,619	45,506	46,856	
.400 Contractual Expense	0	34	0	0	0	
<b>TOTAL</b>	<b>41,365</b>	<b>43,646</b>	<b>44,619</b>	<b>45,506</b>	<b>46,856</b>	<b>0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>719,392</b>	<b>767,698</b>	<b>819,712</b>	<b>824,020</b>	<b>869,535</b>	<b>0</b>
<i>Actual Full Cost</i>	<i>1,062,708</i>	<i>1,111,014</i>	<i>1,149,570</i>	<i>1,197,884</i>	<i>1,214,601</i>	<i>0</i>

VILLAGE OF SPRINGVILLE 2019-2020

GENERAL FUND APPROPRIATIONS	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	ADOPTED
GENERAL GOVERNMENT SUPPORT	2015-2016	2016-2017	2017-2018	2018-2019	BUDGET	BUDGET
					2019-2020	2019-2020
<b>TRANSPORTATION</b>						
<b>5110. STREET MAINTENANCE</b>						
.100 Personal Service	178,369	209,609	117,184	165,000	127,000	
.200 Equipment	51,620	158,391	18,569	75,000	18,000	
.400 Contractual Expense	149,399	192,845	170,228	219,500	219,500	
<b>TOTAL</b>	<b>379,387</b>	<b>560,845</b>	<b>305,981</b>	<b>459,500</b>	<b>364,500</b>	<b>0</b>
<b>5142. SNOW REMOVAL</b>						
.100 Personal Services	126,341	104,298	139,068	118,480	143,874	
.200 Equipment	16,217	0	0	26,000	0	
.400 Contractual Expense	103,694	63,646	87,718	109,350	120,850	
<b>TOTAL</b>	<b>246,252</b>	<b>167,944</b>	<b>226,786</b>	<b>253,830</b>	<b>264,724</b>	<b>0</b>
<b>5182. STREET LIGHTING</b>						
.400 Contractual Expense	44,925	44,828	44,501	45,000	45,000	
<b>TOTAL</b>	<b>44,925</b>	<b>44,828</b>	<b>44,501</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>
<b>5410. SIDEWALKS</b>						
.100 Personal Service		1,225	0	2,500	1,500	
.200 Equipment	0	0	0	0	0	0
.400 Contractual Expense	10,417	20,630	588	25,000	25,000	
<b>TOTAL</b>	<b>10,417</b>	<b>21,855</b>	<b>588</b>	<b>27,500</b>	<b>26,500</b>	<b>0</b>
<b>5650. OFF-STREET PARKING</b>						
.100 Personal Service	269	0	0	0	0	0
.200 Equipment	0	0	0	0	0	0
.400 Contractual Expense	23,921	13	15,940	45,000	45,000	
<b>TOTAL</b>	<b>24,190</b>	<b>13</b>	<b>15,940</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>
<b>TOTAL TRANSPORTATION</b>	<b>705,172</b>	<b>795,485</b>	<b>593,796</b>	<b>830,830</b>	<b>745,724</b>	<b>0</b>
<b>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>						
<b>6410. PUBLICITY</b>						
.400 Contractual Expense	500	500	0	0	0	0
<b>6989. ECONOMIC DEVELOPMENT</b>						
.400 Contractual Expense	5,000	8,650	28,125	0	0	0
<b>TOTAL</b>	<b>5,500</b>	<b>9,150</b>	<b>28,125</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ECONOMIC OPPORTUNITY</b>	<b>5,500</b>	<b>9,150</b>	<b>28,125</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7110. PARKS</b>						
.100 Personal Services	6,734	12,377	32,775	27,000	35,000	
.200 Equipment	5,300	0	13,555	2,000	7,000	
.400 Contractual Expense	22,631	24,130	42,890	53,000	37,000	
<b>TOTAL</b>	<b>34,666</b>	<b>36,507</b>	<b>89,220</b>	<b>82,000</b>	<b>79,000</b>	<b>0</b>
<b>7320. JOINT YOUTH PROJECT</b>						
.400 Contractual Expense	60,000	60,000	60,000	60,000	47,051	
<b>TOTAL</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>47,051</b>	<b>0</b>
<b>7550. CELEBRATIONS</b>						
.400 Contractual Expense	4,398	4,573	4,838	5,000	5,000	
<b>Total</b>	<b>4,398</b>	<b>4,573</b>	<b>4,838</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>TOTAL CULTURE AND RECREATION</b>	<b>99,064</b>	<b>101,079</b>	<b>154,058</b>	<b>147,000</b>	<b>131,051</b>	<b>0</b>
<b>HOME AND COMMUNITY SERVICES</b>						
<b>8010. ZONING</b>						
.100 Personal Services	37,728	38,613	39,085	39,793	40,873	
.400 Contractual Expense	8,265	4,129	7,804	7,800	7,800	
<b>TOTAL</b>	<b>45,993</b>	<b>42,742</b>	<b>46,889</b>	<b>47,593</b>	<b>48,673</b>	<b>0</b>

VILLAGE OF SPRINGVILLE 2019-2020

GENERAL FUND APPROPRIATIONS	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	ADOPTED
GENERAL GOVERNMENT SUPPORT	2015-2016	2016-2017	2017-2018	2018-2019	BUDGET	BUDGET
					2019-2020	2019-2020
<b>8020. PLANNING</b>						
.100 Personal Service	3,845	4,170	3,476	4,300	4,300	
.400 Contractual Expense	384	460	285	300	300	
<b>TOTAL</b>	<b>4,229</b>	<b>4,630</b>	<b>3,761</b>	<b>4,600</b>	<b>4,600</b>	<b>0</b>
<b>8160. REFUSE COLLECTION AND DISPOSAL</b>						
.100 Personal Services	6,928	17,598	74,552	45,000	75,000	
.400 Contractual Expense	194,369	176,032	190,729	217,000	266,205	
<b>TOTAL</b>	<b>201,297</b>	<b>193,631</b>	<b>265,281</b>	<b>262,000</b>	<b>341,205</b>	<b>0</b>
<b>8170. STREET CLEANING</b>						
.100 Personal Service	2,329	2,020	5,475	4,500	5,500	
.200 Equipment	0	0	0	0	0	
.400 Contractual Expense	4,614	722	1,121	4,000	6,000	
<b>TOTAL</b>	<b>6,943</b>	<b>2,743</b>	<b>6,596</b>	<b>8,500</b>	<b>11,500</b>	<b>0</b>
<b>8510. COMMUNITY BEAUTIFICATION</b>						
.100 Personal Services	0	5,812	1,700	7,000	2,500	
.200 Equipment	0	0	0	0	0	0
.400 Contractual Expense	16,301	21,317	7,486	25,000	29,000	
<b>TOTAL</b>	<b>16,301</b>	<b>27,129</b>	<b>9,186</b>	<b>32,000</b>	<b>31,500</b>	<b>0</b>
<b>8540. DRAINAGE</b>						
.100 Personal Services	7,060	10,735	14,445	7,000	15,000	
.400 Contractual Expense	6,978	7,879	6,723	9,500	38,500	
<b>TOTAL</b>	<b>14,038</b>	<b>18,613</b>	<b>21,168</b>	<b>16,500</b>	<b>53,500</b>	<b>0</b>
<b>8560. SHADE TREES</b>						
.100 Personal Services	12,574	0	0	19,000	0	
.200 Equipment	0	0	0	0	0	0
.400 Contractual Expenses	13,240	5,042	9,290	13,300	13,300	
<b>TOTAL</b>	<b>25,814</b>	<b>5,042</b>	<b>9,290</b>	<b>32,300</b>	<b>13,300</b>	<b>0</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>	<b>314,615</b>	<b>294,528</b>	<b>362,171</b>	<b>403,493</b>	<b>504,278</b>	<b>0</b>
<b>EMPLOYEE BENEFITS</b>						
9010.800 State Retirement	80,982	88,733	92,630	93,509	98,515	
9015.800 Police Retirement	14,923	16,623	13,560	13,209	20,105	
9025.800 LOSAP-Fire Retirement	74,960	82,983	84,960	88,550	100,000	
9030.800 Social Security	61,594	67,145	67,270	70,669	73,847	
9040.800 Workers Compensation	44,955	46,579	50,894	55,000	57,500	
9040.800 Workers Compensation-Fire	30,247	29,482	28,333	35,000	35,000	
9050.800 Unemployment Benefits	0	0	0	0	0	0
9060.800 Medical Insurance	98,101	107,894	112,319	113,000	110,000	
9085.800 Sup Benefit Firefighters				5,000	3,500	
<b>TOTAL</b>	<b>405,763</b>	<b>439,438</b>	<b>449,966</b>	<b>473,937</b>	<b>498,467</b>	<b>0</b>
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>405,763</b>	<b>439,438</b>	<b>449,966</b>	<b>473,937</b>	<b>498,467</b>	<b>0</b>
<b>DEBT SERVICE</b>						
9710.600 Serial Bonds - Principal	73,750	73,750	65,000	45,000	0	
9710.700 Serial Bonds - Interest	10,862	7,579	4,488	2,025	0	
9730.600 BAN-Principal	0	155,000	325,000	260,000	270,000	
9730.700 BAN-Interest	0	8,483	53,189	71,844	61,296	
9785.600 Installment Purchase Debt Pri	40,576	36,234	37,274	38,343	39,444	
9785.700 Installment Purchase Debt Int	0	4,342	3,302	2,232	1,132	
<b>TOTAL</b>	<b>125,188</b>	<b>285,388</b>	<b>488,253</b>	<b>419,444</b>	<b>371,872</b>	<b>0</b>
<b>TOTAL DEBT SERVICE</b>	<b>125,188</b>	<b>285,388</b>	<b>488,253</b>	<b>419,444</b>	<b>371,872</b>	<b>0</b>

VILLAGE OF SPRINGVILLE 2019-2020

GENERAL FUND APPROPRIATIONS	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	ADOPTED
GENERAL GOVERNMENT SUPPORT	2015-2016	2016-2017	2017-2018	2018-2019	BUDGET	BUDGET
					2019-2020	2019-2020
<b>INTERFUND TRANSFERS</b>						
9901.900 Transfer to Other Funds	150,000	0	129,263	0	100,000	0
9950.900 Transfer to Capital Reserve	35,000	0	35,000	35,000	35,000	
<b>TOTAL</b>	<b>35,000</b>	<b>0</b>	<b>164,263</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>
<b>TOTAL INTERFUND TRANSFERS</b>	<b>185,000</b>	<b>0</b>	<b>164,263</b>	<b>35,000</b>	<b>135,000</b>	<b>0</b>
6989 Economic Development (VCR)	0	0	0	0	0	0
<b>GRAND TOTAL-GENERAL FUND APPROPRIATIONS</b>	<b>3,015,497</b>	<b>2,975,737</b>	<b>3,351,979</b>	<b>3,447,872</b>	<b>3,605,096</b>	<b>0</b>

VILLAGE OF SPRINGVILLE 2019-2020

GENERAL FUND REVENUES	ACTUAL 2015-2016	ACTUAL 2016-2017	ACTUAL 2017-2018	BUDGET 2018-2019	REQUESTED BUDGET 2019-2020	ADOPTED BUDGET 2019-2020
<b>TAX ITEMS</b>						
<b>REAL PROPERTY TAX ITEMS</b>						
1001.2 RPTL 520 (return of prior exemption)	2,571	11,631	17,778	7,272	9,745	
1081.1 Payment in Lieu of Taxes	41,697	43,386	51,158	33,687	35,133	
1089.1 Other Tax Items (Electric PILOT)	40,743	41,207	41,571	45,000	45,000	
1090 Interest on Property Tax	14,665	18,129	21,379	15,475	20,000	
<b>TOTAL</b>	<b>99,676</b>	<b>114,353</b>	<b>131,886</b>	<b>101,434</b>	<b>109,878</b>	<b>0</b>
<b>NON-PROPERTY TAX ITEMS</b>						
1120 Sales Tax Dist. By County	478,330	472,057	483,577	475,000	515,000	
1130 Utilities Gross Receipt Tax	18,186	15,276	18,526	22,000	25,000	
1170 Franchises (Time Warner)	28,705	92,459	49,956	35,000	52,000	
<b>TOTAL</b>	<b>525,221</b>	<b>579,793</b>	<b>552,059</b>	<b>532,000</b>	<b>592,000</b>	<b>0</b>
<b>TOTAL - TAX ITEMS</b>	<b>624,897</b>	<b>694,145</b>	<b>683,945</b>	<b>633,434</b>	<b>701,878</b>	<b>0</b>
<b>DEPARTMENTAL INCOME</b>						
<b>GENERAL GOVERNMENT SUPPORT</b>						
1255 Clerks Fees	1,705	2,627	1,608	1,700	1,700	
1520 Police Fees			10			
<b>TOTAL</b>	<b>1,705</b>	<b>2,627</b>	<b>1,618</b>	<b>1,700</b>	<b>1,700</b>	<b>0</b>
<b>PUBLIC SAFETY</b>						
1520 Police Fees	0	20	0	0	0	0
1540 Fire Inspection Fees	3,650	3,300	2,200	3,600	3,600	
1570 Unsafe Bldg Demo Charge	0	0	0	0	0	0
1589 Public Safety Dept. Income-CC	112,316	122,328	125,423	124,015	92,288	
1590 Twn.Concord Fire Protection Fees	78,857	81,223	83,660	86,169	88,754	
<b>TOTAL</b>	<b>194,823</b>	<b>206,871</b>	<b>211,283</b>	<b>213,784</b>	<b>184,642</b>	<b>0</b>
<b>TRANSPORTATION</b>						
1710 Public Works Charges	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HOME AND COMMUNITY SERVICES</b>						
2110 Zoning Fees	300	750	900	300	300	
2115 Planning Board Fees	500	1,350	1,150	500	500	
2130 Refuse and Garbage Stickers	136,920	142,638	138,438	135,000	135,000	
<b>TOTAL</b>	<b>137,720</b>	<b>144,738</b>	<b>140,488</b>	<b>135,800</b>	<b>135,800</b>	<b>0</b>
<b>TOTAL - DEPARTMENTAL INCOME</b>	<b>334,248</b>	<b>354,235</b>	<b>353,389</b>	<b>351,284</b>	<b>322,142</b>	<b>0</b>
<b>INTERGOVERNMENTAL CHARGES</b>						
2302 Snow Removal	1,706	1,757	1,809	1,809	1,809	
<b>TOTAL</b>	<b>1,706</b>	<b>1,757</b>	<b>1,809</b>	<b>1,809</b>	<b>1,809</b>	<b>0</b>
<b>USE OF MONEY AND PROPERTY</b>						
2401 Interest and Earnings	1,153	2,011	1,376	1,150	5,000	
2401-2 Interest LOSAP			34,618		0	
2410 Rental of Real Property	0	0	0	0	0	0
2771-3 Tower Lease Revenue	98,444	100,863	102,368	100,861	115,000	
<b>TOTAL</b>	<b>99,596</b>	<b>102,874</b>	<b>138,362</b>	<b>102,011</b>	<b>120,000</b>	<b>0</b>
<b>TOTAL - USE OF MONEY AND PROPERTY</b>	<b>101,302</b>	<b>104,630</b>	<b>140,171</b>	<b>103,820</b>	<b>121,809</b>	<b>0</b>
<b>SALES, LICENSES AND PERMITS</b>						
<b>LICENSES AND PERMITS</b>						
2545 Other Licenses	1,900	2,250	2,400	2,000	2,000	
2555 Permits	8,821	13,328	17,846	10,000	15,000	
2590 Permits, Other	335	115	375	150	150	
<b>TOTAL</b>	<b>11,056</b>	<b>15,693</b>	<b>20,621</b>	<b>12,150</b>	<b>17,150</b>	<b>0</b>
<b>FINES AND FORFEITURES</b>						
2610 Fines	125,445	146,127	173,894	120,000	160,000	General Fund
<b>TOTAL</b>	<b>125,445</b>	<b>146,127</b>	<b>173,894</b>	<b>120,000</b>	<b>160,000</b>	<b>0</b>

VILLAGE OF SPRINGVILLE 2019-2020

	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	ADOPTED
GENERAL FUND REVENUES	2015-2016	2016-2017	2017-2018	2018-2019	BUDGET	BUDGET
	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
<b>SALE OF PROPERTY &amp; COMPENSATION FOR LOSS</b>						
2650 Sale of Scrap	700	5,197	6,365	500	500	
2660-65 Sale of Real Prop/Equipment	25,025	0	300	0	0	0
2680 Insurance Recoveries	0	0	598	0	0	0
<b>TOTAL</b>	<b>25,725</b>	<b>5,197</b>	<b>7,263</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>TOTAL - SALES, LICENSES AND PERMITS</b>	<b>162,226</b>	<b>167,016</b>	<b>201,778</b>	<b>132,650</b>	<b>177,650</b>	<b>0</b>
<b>MISCELLANEOUS &amp; INTERFUND REVENUES</b>						
<b>MISCELLANEOUS REVENUES</b>						
2701 Refund Prior Years Expense	4,273	0	93	0	0	0
2705 Gifts & Donations	0	0	0	0	0	0
2770 Unclassified Revenues	2,395	2,036	2,421	1,800	2,000	
<b>TOTAL</b>	<b>6,668</b>	<b>2,036</b>	<b>2,514</b>	<b>1,800</b>	<b>2,000</b>	<b>0</b>
<b>INTERFUND REVENUES</b>						
2801 Interfund Revenue (Street Lighting, W/S fc	44,925	44,828	44,501	45,000	45,000	
<b>TOTAL</b>	<b>44,925</b>	<b>44,828</b>	<b>44,501</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>
<b>TOTAL - MISCELLANEOUS &amp; INTERFUND REVENUES</b>	<b>51,593</b>	<b>46,864</b>	<b>47,015</b>	<b>46,800</b>	<b>47,000</b>	<b>0</b>
<b>STATE AID</b>						
3001 State Revenue Sharing	35,518	35,518	35,518	35,518	0	
3005 Mortgage Tax	32,751	35,679	39,190	28,000	38,000	
3070 RR Infrastructure Invest.Act	0	0	0	0	0	0
3089 Other General Gov't Aid	14,573	17,084	25,635	10,000	5,000	
3501 Consolidated Highway Aid	41,025	145,864	57,931	73,838	73,637	
3989 Other Home and Community Service	0	0	0	0	0	0
<b>TOTAL</b>	<b>123,867</b>	<b>234,145</b>	<b>158,274</b>	<b>147,356</b>	<b>116,637</b>	<b>0</b>
<b>FEDERAL AID</b>						
4989 Federal Aid	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - STATE AND FEDERAL AID</b>	<b>123,867</b>	<b>234,145</b>	<b>158,274</b>	<b>147,356</b>	<b>116,637</b>	<b>0</b>
<b>INTERFUND TRANSFERS</b>						
5031 Interfund Transfers	0	0	0	0	0	0
5031-031-Transfer Fire Equip Reserve Fund	35,000	0	35,000	35,000	35,000	
5050 Transfer for Debt Service	0	0	0	0	0	0
<b>TOTAL</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>
<b>GRAND TOTAL ESTIMATED REVENUES</b>	<b>1,433,133</b>	<b>1,601,035</b>	<b>1,619,572</b>	<b>1,450,345</b>	<b>1,522,116</b>	<b>0</b>
<b>OTHER THAN REAL PROPERTY TAXES</b>						

VILLAGE OF SPRINGVILLE  
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WATER FUND APPROPRIATIONS		ACTUAL 2015-2016	ACTUAL 2016-2017	ACTUAL 2017-2018	BUDGET 2018-2019	REQUESTED BUDGET 2019-2020	ADOPTED BUDGET 2019-2020
<b>GOVERNMENT SUPPORT</b>							
<b>1420. LAW</b>							
.100	Personal Services	5,542	5,521	5,761	5,722	6,250	
.400	Contractual Expense	803	0	0	0	0	0
<b>TOTAL</b>		<b>6,346</b>	<b>5,521</b>	<b>5,761</b>	<b>5,722</b>	<b>6,250</b>	<b>0</b>
<b>1900. SPECIAL ITEMS</b>							
1910.400	Unallocated Insurance	19,464	15,305	14,168	15,500	15,500	
1950.400	Tax on Municipal Property	227	228	236	250	250	
<b>TOTAL</b>		<b>19,691</b>	<b>15,532</b>	<b>14,403</b>	<b>15,750</b>	<b>15,750</b>	<b>0</b>
1990	CONTINGENT ACCOUNT	0	0	0	2,400	0	
<b>TOTAL GOVERNMENT SUPPORT</b>		<b>26,037</b>	<b>21,054</b>	<b>20,164</b>	<b>23,872</b>	<b>22,000</b>	<b>0</b>
<b>HOME AND COMMUNITY SERVICES</b>							
<b>8310. WATER ADMINISTRATION</b>							
.100	Water Admin Salaries	109,516	104,494	106,012	103,791	107,888	
.400	Contracted Services	30,612	30,731	46,377	30,000	30,000	
<b>TOTAL</b>		<b>140,128</b>	<b>135,225</b>	<b>152,389</b>	<b>133,791</b>	<b>137,888</b>	<b>0</b>
<b>8320. SOURCE OF SUPPLY, POWER AND PUMPING</b>							
.100	Personal Services	17,151	16,271	13,262	11,170	12,984	
.200	Equipment	0	0	0	0	115,000	0
.400	Contractual Expense	136,151	52,385	23,550	71,700	84,100	
<b>TOTAL</b>		<b>153,302</b>	<b>68,656</b>	<b>36,812</b>	<b>82,870</b>	<b>212,084</b>	<b>0</b>
<b>8330. PURIFICATION</b>							
.100	Personal Services	34,252	39,442	48,848	56,500	58,385	
.200	Equipment	0	0	0	0	0	0
.400	Contractual Expense	40,813	32,485	106,716	121,260	46,000	
<b>TOTAL</b>		<b>75,065</b>	<b>71,927</b>	<b>155,563</b>	<b>177,760</b>	<b>104,385</b>	<b>0</b>
<b>8340. TRANSMISSION AND DISTRIBUTION</b>							
.100	Personal Services	137,131	140,332	123,438	155,468	148,800	
.200	Equipment			0	45,000	100,000	
.400	Contractual Expense	46,783	39,261	28,379	50,400	41,700	
<b>TOTAL</b>		<b>183,914</b>	<b>179,593</b>	<b>151,817</b>	<b>250,868</b>	<b>290,500</b>	<b>0</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>		<b>552,409</b>	<b>455,401</b>	<b>496,581</b>	<b>645,289</b>	<b>744,857</b>	<b>0</b>

VILLAGE OF SPRINGVILLE  
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WATER FUND APPROPRIATIONS		ACTUAL 2015-2016	ACTUAL 2016-2017	ACTUAL 2017-2018	BUDGET 2018-2019	REQUESTED BUDGET 2019-2020	ADOPTED BUDGET 2019-2020
<b>EMPLOYEE BENEFITS</b>							
9010.800	State Retirement	46,029	43,032	42,969	44,668	45,466	
9030.800	Social Security	23,037	24,355	22,675	24,797	25,575	
9040.800	Worker's Compensation	11,343	9,828	11,451	13,500	13,500	
9050.800	Unemployment Insurance	0	0	0	0	0	0
9060.800	Health Insurance	63,218	57,187	59,786	75,711	74,000	
	<b>TOTAL</b>	<b>143,627</b>	<b>134,402</b>	<b>136,881</b>	<b>158,676</b>	<b>158,541</b>	<b>0</b>
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>143,627</b>	<b>134,402</b>	<b>136,881</b>	<b>158,676</b>	<b>158,541</b>	<b>0</b>
<b>DEBT SERVICE</b>							
9710.600	Serial Bonds - Principal	199,850	231,750	217,000	192,000	194,000	
9710.700	Serial Bonds - Interest	114,353	70,274	81,559	75,552	71,770	
9730.600	BAN - Principal	65,000	75,000	100,000	90,000	90,000	
9730.700	BAN - Interest	7,033	5,126	5,408	12,550	3,692	
9785.600	Lease Principal	0	0	0	0	0	0
9785.700	Lease Interest	0	0	0	0	0	0
	<b>TOTAL</b>	<b>386,236</b>	<b>382,150</b>	<b>403,967</b>	<b>370,102</b>	<b>359,461</b>	<b>0</b>
<b>TOTAL DEBT SERVICE</b>		<b>386,236</b>	<b>382,150</b>	<b>403,967</b>	<b>370,102</b>	<b>359,461</b>	<b>0</b>
<b>INTERFUND TRANSFERS</b>							
9950.900	Transfer to Capital Projects	0	0	106,193	0		0
9795.900	Interfund Loan Interest	0	0	0	0	0	0
	<b>TOTAL INTERFUND TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>106,193</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL - WATER FUND APPROPRIATIONS</b>		<b>1,108,308</b>	<b>993,007</b>	<b>1,163,787</b>	<b>1,197,939</b>	<b>1,284,859</b>	<b>0</b>

VILLAGE OF SPRINGVILLE  
2019-2020

WATER FUND REVENUES	ACTUAL 2015-2016	ACTUAL 2016-2017	ACTUAL 2017-2018	BUDGET 2018-2019	REQUESTED BUDGET 2019-2020	ADOPTED BUDGET 2019-2020
<b>REVENUES FROM LOCAL SOURCES</b>						
<b>HOME AND COMMUNITY SERVICES</b>						
2140 Metered Water Sales	776,042	797,645	858,403	851,709	846,124	
2140.2 Meter Charge	308,964	319,975	353,563	340,545	350,000	
2140.3 District Water Sales (Catt St)	1,026	1,046	800	1,000	1,050	
2142 Unmetered Water Sales	1,842	433	1,388	1,000	1,000	
2144 Water Service Charges	1,740	2,320	4,700	1,700	1,700	
<b>TOTAL</b>	<b>1,089,614</b>	<b>1,121,419</b>	<b>1,218,854</b>	<b>1,195,954</b>	<b>1,199,874</b>	<b>0</b>
<b>USE OF MONEY AND PROPERTY</b>						
2401 Interest Earnings	149	252	240	125	125	
2410 Property Rental	0	0	0	0	0	0
<b>TOTAL</b>	<b>149</b>	<b>252</b>	<b>240</b>	<b>125</b>	<b>125</b>	<b>0</b>
<b>SALES OF PROPERTY</b>						
2650 Sale of Scrap	0	0	450	0	0	0
2665 Sale of Equipment	0	0	0	0	0	0
2680 Insurance Recoveries	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MISCELLANEOUS</b>						
2701 Refund Priors Yrs. Expense	2,395	0	93	0	0	0
2770 Unclassified Revenue	1,344	5,796	1,479	1,860	1,860	
4989 Federal Aid-CDBG	606	0	0	0	0	0
<b>TOTAL</b>	<b>4,345</b>	<b>5,796</b>	<b>1,572</b>	<b>1,860</b>	<b>1,860</b>	<b>0</b>
<b>INTERFUND TRANSFERS</b>						
5031 Interfund Transfer	0	0	0	0	0	0
<b>GRAND TOTAL - ESTIMATED WATER FUND REVENUES</b>	<b>1,094,108</b>	<b>1,127,467</b>	<b>1,221,115</b>	<b>1,197,939</b>	<b>1,201,859</b>	<b>0</b>

VILLAGE OF SPRINGVILLE  
2019-2020

SEWER FUND APPROPRIATIONS	ACTUAL 2015-2016	ACTUAL 2016-2017	ACTUAL 2017-2018	BUDGET 2018-2019	REQUESTED BUDGET 2019-2020	ADOPTED BUDGET 2019-2020
<b>GOVERNMENT SUPPORT</b>						
<b>1420. LAW</b>						
.100 Salaries	5,542	5,521	5,761	5,722	6,250	
.400 Contractual Expense	803	0	0	0	0	0
<b>TOTAL</b>	<b>6,346</b>	<b>5,521</b>	<b>5,761</b>	<b>5,722</b>	<b>6,250</b>	<b>0</b>
<b>1900. SPECIAL ITEMS</b>						
1910.400 Unallocated Insurance	25,850	21,220	19,683	21,000	21,000	
1990.400 Contingency	0	0	0	0	0	0
<b>TOTAL</b>	<b>25,850</b>	<b>21,220</b>	<b>19,683</b>	<b>21,000</b>	<b>21,000</b>	<b>0</b>
<b>TOTAL GOVERNMENT SUPPORT</b>	<b>32,195</b>	<b>26,741</b>	<b>25,444</b>	<b>26,722</b>	<b>27,250</b>	<b>0</b>
<b>HOME AND COMMUNITY SERVICES</b>						
<b>8110. SEWER ADMINISTRATION</b>						
.100 Salaries	72,236	69,399	70,431	67,604	70,385	
.400 Contracted Services	26,090	25,922	27,366	25,500	25,500	
<b>TOTAL</b>	<b>98,326</b>	<b>95,321</b>	<b>97,797</b>	<b>93,104</b>	<b>95,885</b>	<b>0</b>
<b>8120. SANITARY SEWER</b>						
.100 Salaries	44,720	42,822	54,365	45,339	42,000	
.200 Equipment	0	0	0	0	0	0
.400 Contractual Expense	82,040	30,036	28,991	41,722	42,000	
<b>TOTAL</b>	<b>126,760</b>	<b>72,858</b>	<b>83,356</b>	<b>87,061</b>	<b>84,000</b>	<b>0</b>
<b>8130. SEWAGE TREATMENT &amp; DISPOSAL</b>						
.100 Salaries	129,919	136,073	142,295	154,686	154,055	
.200 Equipment	0	0	0	25,000	70,000	
.400 Contractual Expense	110,140	159,285	117,580	151,000	166,000	
<b>TOTAL</b>	<b>240,059</b>	<b>295,358</b>	<b>259,875</b>	<b>330,686</b>	<b>390,055</b>	<b>0</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>	<b>465,145</b>	<b>463,536</b>	<b>441,028</b>	<b>510,851</b>	<b>569,940</b>	<b>0</b>
<b>EMPLOYEE BENEFITS</b>						
9010.800 State Retirement	25,317	37,265	38,485	40,363	40,789	
9030.800 Social Security	19,318	19,901	20,665	20,567	20,861	
9040.800 Workers Compensation	8,089	9,353	8,861	9,000	9,100	
9050.800 Unemployment Insurance	0	0	0	0	0	0
9060.800 Medical Insurance	38,762	36,555	35,414	42,640	42,000	
<b>TOTAL</b>	<b>91,487</b>	<b>103,074</b>	<b>103,425</b>	<b>112,570</b>	<b>112,750</b>	<b>0</b>
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>91,487</b>	<b>103,074</b>	<b>103,425</b>	<b>112,570</b>	<b>112,750</b>	<b>0</b>

VILLAGE OF SPRINGVILLE  
2019-2020

SEWER FUND APPROPRIATIONS	ACTUAL 2015-2016	ACTUAL 2016-2017	ACTUAL 2017-2018	BUDGET 2018-2019	REQUESTED BUDGET 2019-2020	ADOPTED BUDGET 2019-2020
<b>DEBT SERVICE</b>						
9710.600 Bonds - Principal	60,750	61,750	59,000	61,000	62,000	
9710.700 Bonds - Interest	52,934	51,701	50,531	49,425	48,281	
9730.600 BAN - Principal	0	0	0	0	50,000	0
9730.700 BAN - Interest	0	0	0	0	42,798	0
9785.600 Lease Principal	0	0	0	0	0	0
9785.700 Lease Interest	0	0	0	0	0	0
<b>TOTAL</b>	<b>113,684</b>	<b>113,451</b>	<b>109,531</b>	<b>110,425</b>	<b>203,080</b>	<b>0</b>
<b>TOTAL DEBT SERVICE</b>	<b>113,684</b>	<b>113,451</b>	<b>109,531</b>	<b>110,425</b>	<b>203,080</b>	<b>0</b>
<b>INTERFUND TRANSFERS</b>						
9950.900 Transfer to Capital Reserve	0	0	0	19,286	26,467	
9795.900 Interfund Loan Interest	55.25	0	0	0	0	0
<b>GRAND TOTAL - SEWER FUND APPROPRIATIONS</b>	<b>702,566</b>	<b>706,802</b>	<b>679,428</b>	<b>779,854</b>	<b>939,487</b>	<b>0</b>

VILLAGE OF SPRINGVILLE  
2019-2020

SEWER FUND REVENUES		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	ADOPTED
		2015-2016	2016-2017	2017-2018	2018-2019	BUDGET	BUDGET
						2019-2020	2019-2020
<b>REVENUES FROM LOCAL SOURCES</b>							
<b>HOME AND COMMUNITY SERVICES</b>							
2120	Sewer Rents	701,286	741,861	803,921	778,254	935,487	
2120.2	Capital Improvement Charge	0	0	0	0	0	0
2122	Sewer Charges	2,250	1,600	4,575	1,600	4,000	
	<b>TOTAL</b>	<b>703,536</b>	<b>743,461</b>	<b>808,496</b>	<b>779,854</b>	<b>939,487</b>	<b>0</b>
<b>USE OF MONEY AND PROPERTY</b>							
2401	Interest Earnings	4	-40	24	0	0	0
	<b>TOTAL</b>	<b>4</b>	<b>-40</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SALE OF PROPERTY</b>							
2665	Sale of Equipment & Scrap	0	275	0	0	0	0
2680	Insurance Recoveries	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MISCELLANEOUS</b>							
2701	Refund Prior Yrs. Expense	0	0	93	0	0	0
2770	Unclassified Revenue	18,000		0	0	0	0
	<b>TOTAL</b>	<b>18,000</b>	<b>0</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTERFUND REVENUES</b>							
2801	Interfund Revenue	0	0	0	0	0	0
5050	Interfund Revenue for Debt Service	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL - ESTIMATED SEWER FUND REVENUES</b>		<b>721,540</b>	<b>743,696</b>	<b>808,613</b>	<b>779,854</b>	<b>939,487</b>	<b>0</b>

Village of Springville  
 Schedule and Allocation of Salaries and Wages  
 2019-2020

3%

Title	# of Employees	Rate of Compensation	Annual Base 2080 hours FT	Longevity & Sick Bonus	Overtime	Total Compensation	Allocation by Fund			
							General Fund	Water Fund	Sewer Fund	Electric Fund
Village Administrator	1	\$89,164	\$89,164	\$250		\$89,414	\$22,354	\$22,354	\$13,412	\$31,295
Deputy Treasurer	1	34.56/hr	\$71,885	\$725		\$72,610	\$18,152	\$18,152	\$10,891	\$25,413
Deputy Clerk	1	23.97/hr	\$49,858	\$675	\$2,000	\$52,533	\$13,133	\$13,133	\$7,880	\$18,386
Account Clerk Typist	1	17.72/hr	\$36,858	\$875		\$37,533	\$9,383	\$9,383	\$5,630	\$13,136
Clerk	1	17.83/hr	\$37,086	\$725		\$37,811	\$3,781	\$3,781	\$3,781	\$26,468
Code Enforcement Officer	1	34.0/hr	\$70,720	\$725	\$3,500	\$74,945	\$74,945			
Village Attorney (P/T)	1	\$25,000/yr	\$25,000			\$25,000	\$6,250	\$6,250	\$6,250	\$6,250
Village Prosecutor (voucher)	1	\$125.00/hr				\$6,800	\$6,800			
Cleaner Part Time	1	14.00/hr	\$8,400			\$8,400	\$2,100	\$2,100	\$2,100	\$2,100
Caretaker Part Time	1	15.71/hr	\$12,254			\$12,254	\$12,254			
Dispatcher P/T (Senior)	1	20.46/hr	\$21,769			\$21,769	\$21,769			
Dispatcher P/T (2nd)	1	16.15/hr	\$13,501			\$13,501	\$13,501			
Dispatcher P/T after 1 year	11	14.00/hr	\$8,876		\$2,021	\$99,657	\$99,657			
Dispatcher P/T new hire	0	11.80/hr	\$0			\$0	\$0			
Village Justice	1	\$16,162/yr	\$16,162			\$16,162	\$16,162			
Clerk to the Village Justice	1	18.30/hr	\$19,032			\$19,032	\$19,032			
Associate Justice	1	\$6000/yr	\$6,000			\$6,000	\$6,000			
Clerk Part Time	1	18.30/hr	\$19,032			\$19,032	\$19,032			
Police Sergeant P/T (936 hrs)	1	32.00/hr	\$29,952			\$29,952	\$29,952			
Police Officer P/T (5000 hrs)	13	25.00/hr				\$125,000	\$125,000			
<b>ELECTED/APPOINTED BOARDS</b>										
Mayor	1	\$10,500/yr	\$10,500			\$10,500	\$2,625	\$2,625	\$2,625	\$2,625
Deputy Mayor	1	\$6,000/yr	\$6,000			\$6,000	\$1,500	\$1,500	\$1,500	\$1,500
Trustees (3)	3	\$5,500/yr	\$16,500			\$16,500	\$4,125	\$4,125	\$4,125	\$4,125
Planning Board Chairman	1	\$100/mtg plus \$85/mtg	\$1,180			\$1,180	\$1,180			
Planning Board Members (4)	4	\$85/meeting	\$3,120			\$3,120	\$3,120			
Zoning Board Chairman	1	\$1,000/yr	\$1,000			\$1,000	\$1,000			
Zoning Board Members (4)	4	\$600/yr	\$2,400			\$2,400	\$2,400			
DPW (totals from 2nd page)						\$1,345,973	\$436,909	\$250,905	\$214,497	\$448,663
Total Wages for Village						\$2,154,078	\$972,117	\$334,308	\$272,691	\$579,962

Village of Springville  
 Schedule and Allocation of Salaries and Wages  
 Department of Public Works  
 019-2020

Title	# of Employees	Rate of Compensation	Annual Base 2080 hours	Longevity & Sick Bonus	Comp Sell Back	Total Compensation	Allocation by Fund			
							General Fund	Water Fund	Sewer Fund	Electric Fund
Superintendent	1	\$86,935	\$86,935	\$625	\$0	\$87,560	\$21,890	\$21,890	\$13,134	\$30,646
Senior Clerk Typist	1	16.89/hr	\$35,131	\$250	\$0	\$35,381	\$8,845	\$8,845	\$5,307	\$12,383
<u>Streets Division</u>										
Headman	1	31.15/hr	\$64,792	\$800		\$65,592	\$65,592			
Equip. Maint./Heavy Equip Op B	1	27.03/hr	\$56,222	\$875	\$1,400	\$58,497	\$58,497			
Heavy Equipment Operator A	1	28.16/hr	\$54,413	\$800	\$1,000	\$56,213	\$56,213			
Heavy Equipment Operator B	1	25.42/hr	\$52,874	\$625		\$53,499	\$53,499			
Driver, Light Equipment	2	25.08/hr	\$52,166	\$500	\$900	\$105,733	\$105,733			
*Overtime	6		\$40,000			\$40,000	\$40,000			
*Summer Temporary Help	5	11.10/hr	\$26,640			\$26,640	\$26,640			
<u>Water/Sewer Division</u>										
Headman	1	31.15/hr	\$64,792	\$875	\$3,500	\$69,167		\$27,167	\$42,000	
Plant Operator	1	28.88/hr	\$55,910	\$875	\$1,600	\$58,385		\$58,385		
Laborer	2	25.08/hr	\$52,166	\$1,400	\$2,900	\$108,633		\$108,633		
*Overtime	4		\$10,000			\$10,000		\$10,000		
*Summer Temporary Help	3	11.10/hr	\$15,984			\$15,984		\$15,984		
<u>Waste Water Treatment (Sewer)</u>										
Headman	1	31.15/hr	\$64,792	\$800	\$3,500	\$69,092			\$69,092	
Plant Operator	1	28.88/hr	\$55,910	\$625	\$3,100	\$59,635			\$59,635	
*Overtime	2		\$15,000			\$15,000			\$20,000	
*Summer Temporary Help	1	11.10/hr	\$5,328			\$5,328			\$5,328	
<u>Electric Division</u>										
Headman	1	31.15/hr	\$64,792	\$675	\$3,500	\$68,967				\$68,967
Lineman A	2	28.85/hr	\$60,008	\$1,300	\$5,500	\$126,816				\$126,816
Lineman B	0	28.11/hr								
Lineman B Apprentice/Step 1	0	26.89/hr								
Lineman B Apprentice/Step 2	0	27.18/hr								
Lineman B Apprentice/Step 3	2	27.50/hr								
Lineman B Apprentice/Step 4	2	27.79/hr	\$57,803	\$500	\$3,900	\$120,006				\$120,006
Laborer/Meter Tech	1	25.08/hr	\$52,166	\$250	\$2,100	\$54,516				\$54,516
Lineman/Probationary	0	21.00/hr	\$0			\$0				\$0
*Overtime	6		\$30,000			\$30,000				\$30,000
*Summer Temporary Help	1	11.10/hr	\$5,328			\$5,328				\$5,328
Totals						\$1,345,973	\$436,909	\$250,905	\$214,497	\$448,663
Total for DPW										

DPW Allocation	Actual		Budget	
	Prior Year	Current	Prior Year	Current
Traffic Control 3310.100	\$ 593	\$ 800		
Street Maintenance 5110.100	\$ 117,183	\$ 127,000		
Snow Removal 5142.100	\$ 139,068	\$ 143,874		
Sidewalks 5410.100	\$ -	\$ 1,500		
Off Street Parking 5650.100	\$ -	\$ -		
Parks 7110.100	\$ 32,776	\$ 35,000		
Refuse Collection 8160.100	\$ 74,552	\$ 75,000		
Street Cleaning 8170.100	\$ 5,475	\$ 5,500		
Com Beautif 8510.100	\$ 1,700	\$ 2,500		
Drainage 8540.100	\$ 14,445	\$ 15,000		
Shade Trees 8560.100	\$ -	\$ -		
	\$ 385,792	\$ 406,174		

Debt Schedule Summary									
General Fund Description	Purpose of Debt	Original Issue Date	Period of Redemption	Authorization	Interest Rate	Principal Payment Due Date	Principal Balance 06/01/2019	Payments To Be Made 2019 2020	Principal Balance 05/31/2020
<b>SERIAL BONDS</b>									
Rural Devel	<u>Sewer Fund</u> Wastewater TP Total Sewer Fund	03/19/2013	2013-2050	2,985,000	1.875	5/19	2,575,000.00 2,575,000.00	62,000.00	48,281.26 2,513,000.00
EFC	<u>Electric Fund</u> Electric Portion (ref *1) Total Electrical Fund	05/04/2016	2016-2034	1,717,000 (3,320,000)	2	6/15	1,589,000.00 1,589,000.00	86,000.00	46,070.00 1,503,000.00
	<u>Water Fund</u> Water System (refunding 2016) Water System Improvement Total Water Fund	05/04/2016 8/20/15 refi	2016-2044 2015-2026	1,545,000 (3,320,000) 1,720,000	2 4.599	6/15 4/1	1,456,000.00 1,155,000.00 2,611,000.00	44,000.00 150,000.00	43,098.75 28,670.82 2,417,000.00
	<u>General Fund</u> Franklin & Mechanic 65 Franklin St *2 Heritage Park Total General Fund	07/07/2015 07/06/2016 11/17/2016	2018-2019 2018-2019 2018-2019	795,000 345,000	2.1 2.1 2.1	7/3 7/3 7/3	295,000.00 1,655,000.00 250,000.00 2,200,000.00	145,000.00 75,000.00 50,000.00	8,067.43 45,259.65 6,836.81 1,930,000.00
	<u>Water Fund</u> Water System *2 Water System Total Water Fund	07/06/2016 11/19/2014	2018-2019 2018-2019	200,000 300,000	2.1 2.1	7/3 7/3	85,000.00 50,000.00 135,000.00	40,000.00 50,000.00	2,324.51 1,367.36 45,000.00
	<u>Electric Fund</u> Bucket Truck *2 Total Electric Fund	07/06/2016	2018-2019	230,000	2.1	7/3	140,000.00 140,000.00	45,000.00	3,828.61 95,000.00 95,000.00
	<u>Sewer Fund</u> Sewer System Improvement Total Sewer Fund	07/05/2018	2018-2019	1,565,000	2.1	7/3	1,565,000.00	50,000.00	42,798.40 1,515,000.00
<b>LEASE PAYMENTS</b>									
	<u>General Fund</u> First Niagara Lease (street sweeper)	12/30/2015	2015-2019	191,870	2.87	1/25	39,443.75	39,443.75	1,132.03
	*1 Refunding 2016 \$3,320,000 (2008 debt)								
	*2 BAN \$2,845,000 (General (1,800,000), Water (175,000) and Electric(230,000))								
	Totals by Fund								
	General Fund						2,239,443.75	309,443.75	61,295.92
	Sewer Fund						4,140,000.00	112,000.00	91,079.66
	Electric Fund						1,729,000.00	131,000.00	49,898.61
	Water Fund						2,746,000.00	284,000.00	75,461.44
	Total Outstanding Debt						10,854,443.75	836,443.75	277,735.63

3/18/19 Board approval needed:

ATTACHMENT NO. A3  
AGENDA DATE 3/18/19

Resolutions:

1. SEQR-Neg Dec for LL 4 of 2019 Wireless Telecommunications Facilities. See attached.
2. Authorize Public Hearing for April 1, 2019 at 7:03 pm LL 5 of 2019 Amendment to Section 200-5, Boundaries of Districts on Zoning Map for 243 W. Main St. See attached proposed local law.
3. SEQR-Neg Dec for LL 5 of 2019 Amendment to Section 200-5, Boundaries of Districts on Zoning Map for 243 W. Main St. See attached.
4. Award TAP Project to D& H Excavating Inc ,11939 Rte 98 South, Arcade NY 14009 in the amount of \$437,101.90. Bids were received and opened on Feb. 1, 2019 and three contractors submitted bids. D&H Excavating was the low bidder followed by Occhino Corp at \$499,013 and Millennium Construction at \$546,573. The low bid was reviewed and approved by Watts Architecture & Engineering and NYS DOT.
5. Authorize Mayor to Sign Contract with D&H Excavating after village attorney approval for the amount of \$437,101.90.
6. Authorize Mayor to Sign Contract with Watts Architecture & Engineering for Construction Management Phase of TAP project after village approval.
7. Award Recycling Carts purchase to Cascade Engineering. Quantity of 1500 - 64 gal recycling carts at \$60,330 and assembly & distribution for \$6375 for a total price of \$66,705. Sourcewell Contract #041217-CEI.
8. Police change of policy for hiring. New policy will be that retired police officers still certified from their full time position will be eligible for employment in the Village of Springville as a part time police officer.

Discussion:

1. Reorganization meeting is Monday April 1<sup>st</sup> at 7 pm.

# Short Environmental Assessment Form

## Part 1 - Project Information

### Instructions for Completing

**Part 1 - Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 - Project and Sponsor Information</b>				
Name of Action or Project: Local Law 4 of 2019 - Wireless Telecommunications Facilities				
Project Location (describe, and attach a location map): Entire village				
Brief Description of Proposed Action: Current village code 200- Section 119-132 Article XVII Telecommunication Facilities was rescinded by the Village Board on April 1, 2019. This Wireless Telecommunications Facilities replaces that section in it's entirety. A. The purpose of this section is to establish uniform standards for the siting, design, permitting, maintenance, and use of wireless telecommunication facilities in the Village of Springville. While the Village recognizes the importance of wireless communication facilities in providing high quality communication service to its residents and business, the Village also recognizes that it has an obligation to protect public safety and to minimize the adverse effects of such facilities.				
Name of Applicant or Sponsor: Village of Springville		Telephone: 716-592-4936 E-Mail: wkrebs@villageofspringvilleny.com		
Address: 5 W. Main St PO Box 17				
City/PO: Springville	State: NY	Zip Code: 14141		
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other governmental Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>	YES <input type="checkbox"/>
3.a. Total acreage of the site of the proposed action? _____ acres				
b. Total acreage to be physically disturbed? _____ acres				
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres				
4. Check all land uses that occur on, adjoining and near the proposed action. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other (specify): _____ <input type="checkbox"/> Parkland				



<p>18. Does the proposed action include construction or other activities that result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)?          If Yes, explain purpose and size: _____          _____          _____</p>	<p><b>NO</b></p> <input type="checkbox"/>	<p><b>YES</b></p> <input type="checkbox"/>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?          If Yes, describe: _____          _____          _____</p>	<p><b>NO</b></p> <input type="checkbox"/>	<p><b>YES</b></p> <input type="checkbox"/>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?          If Yes, describe: _____          _____          _____</p>	<p><b>NO</b></p> <input type="checkbox"/>	<p><b>YES</b></p> <input type="checkbox"/>
<p><b>I AFFIRM THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b></p> <p>Applicant/sponsor name: <u>William J Krebs</u> Date: <u>3/13/19</u></p> <p>Signature: _____</p>		

Project: Local Law 4 of 2019

Date: 3/13/19

***Short Environmental Assessment Form***  
***Part 2 - Impact Assessment***

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

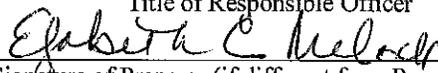
Project: Local Law 4 of 2019

Date: 3/11/19

### **Short Environmental Assessment Form Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

There will be no significant adverse environmental impacts as this proposed action replaces the current code for wireless telecommunication facilities to include small cell applications.

<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Village of Springville <small>Name of Lead Agency</small>	3/13/19 <small>Date</small>
William J. Krebs <small>Print or Type Name of Responsible Officer in Lead Agency</small>	Mayor <small>Title of Responsible Officer</small>
_____ <small>Signature of Responsible Officer in Lead Agency</small>	 <small>Signature of Preparer (if different from Responsible Officer)</small>

**PRINT FORM**



**Reasons Supporting This Determination:**

(See 617.7(a)-(c) for requirements of this determination ; see 617.7(d) for Conditioned Negative Declaration)

The Lead Agency has determined that there is no adverse condition for the Village of Springville.

**If Conditioned Negative Declaration**, provide on attachment the specific mitigation measures imposed, and identify comment period (not less than 30 days from date of publication in the ENB)

**For Further Information:**

Contact Person: Mayor William J Krebs

Address: 5 W. Main St PO Box 17 Springville NY 14141

Telephone Number: 716-592-4936

**For Type 1 Actions and Conditioned Negative Declarations, a Copy of this Notice is sent to:**

Chief Executive Officer , Town / City / Village of Village of Springville

Other involved agencies (If any)

NYSDEC

Applicant (If any)

Environmental Notice Bulletin, 625 Broadway, Albany NY, 12233-1750 (Type One Actions only)

**Local Law No.5 of 2019 Village of Springville Public Hearing April 1, 2019**

Amending Section 200-5, Boundaries of Districts on Zoning Map for 243 W. Main Street as indicated:

**PROPOSED RE-ZONE AREA**

The current property located at 243 W. Main Street, SBL No 335.15-8-23 is currently zoned Village Industry (VI) with the Historic Overlay. So much of said property as its entire width of 186.5 ft +/- to a partial depth of 200 ft +/- shall be rezoned from VI to B1 Village Business (B1) with Historic Overlay. Zoning B1 most represents the current uses in the adjacent properties would permit the frontage on Main Street to be used consistent with current and anticipated business uses permitted under B1 zoning.

**SPRINGVILLE ZONING MAP CHANGES**

The proposed zoning map shall include re-zoning of certain areas within the Village of Springville to allow for the B1 uses as set forth above for the current property located at 243 W. Main Street, SBL No 335.15-8-23.

Local Law will take effect immediately upon filing with the Secretary of State.

# Short Environmental Assessment Form

## Part 1 - Project Information

### Instructions for Completing

**Part 1 - Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 - Project and Sponsor Information</b>			
Name of Action or Project: Local Law 5 of 2019 - Amending Section 200-5 Boundaries of Districts on Zoning Map for 243 W. Main St			
Project Location (describe, and attach a location map): 243 W. Main St 335.15-8-23			
Brief Description of Proposed Action: The current property located at 243 W. Main Street, SBL No 335.15-8-23 is currently zoned Village Industry (VI) with the Historic Overlay. So much of said property as its entire width of 186.5 ft +/- to a partial depth of 200 ft +/- shall be rezoned from VI to B1 Village Business (B1) with Historic Overlay. Zoning B1 most represents the current uses in the adjacent properties would permit the frontage on Main Street to be used consistent with current and anticipated business uses permitted under B1 zoning.			
Name of Applicant or Sponsor: Village of Springville		Telephone: 716-592-4936 E-Mail: wkrebs@villageofspringvilleny.com	
Address: 5 W. Main St PO Box 17			
City/PO: Springville		State: NY	Zip Code: 14141
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other governmental Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
3.a. Total acreage of the site of the proposed action? _____ acres			
b. Total acreage to be physically disturbed? _____ acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, adjoining and near the proposed action. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other (specify): _____ <input type="checkbox"/> Parkland			



<p>18. Does the proposed action include construction or other activities that result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)?          If Yes, explain purpose and size: _____          _____          _____</p>	<p><b>NO</b></p> <p><input type="checkbox"/></p>	<p><b>YES</b></p> <p><input type="checkbox"/></p>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?          If Yes, describe: _____          _____          _____</p>	<p><b>NO</b></p> <p><input type="checkbox"/></p>	<p><b>YES</b></p> <p><input type="checkbox"/></p>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?          If Yes, describe: _____          _____          _____</p>	<p><b>NO</b></p> <p><input type="checkbox"/></p>	<p><b>YES</b></p> <p><input type="checkbox"/></p>
<p><b>I AFFIRM THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b></p> <p>Applicant/sponsor name: <u>William J Krebs</u> Date: <u>3/13/19</u></p> <p>Signature: _____</p>		

Project:	Local Law 5 of 2019
Date:	3/13/19

**Short Environmental Assessment Form  
Part 2 - Impact Assessment**

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project: **Local Law 5 of 2019**  
 Date: **3/11/19**

**Short Environmental Assessment Form  
 Part 3 Determination of Significance**

For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

There will be no significant adverse environmental impacts as this proposed action allows the property at 243 W. Main St to be used consistent with current and anticipated business uses.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Village of Springville	3/13/19
Name of Lead Agency	Date
William J. Krebs	Mayor
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

**PRINT FORM**



VILLAGE OF SPRINGVILLE  
**DEPARTMENT OF PUBLIC WORKS**  
*Kenneth W. Kostowniak*  
*Superintendent of Public Works*  
[kkostowniak@villageofspringvilleny.com](mailto:kkostowniak@villageofspringvilleny.com)  
**Superintendent Report for March 18, 2019**

ATTACHMENT NO. A4  
AGENDA DATE 3/18/19

**Report:**

Springville Electric was called by MEUA to assist NYSEG with mutual aid on 2-25-19 thru 3-1-19 to restore power in Hamburg, Boston, Gowanda and Concord. NYSEG was invoiced \$42,438.70.

**WWTP Report:**

January and February had a few violations that were reported to NYDEC in regards to flow and MDL exceedances. January's MDL violations were caused by the trickling filter being off line during the demolition and replacement of the new rotary distributor. NYDEC was informed prior to construction that this was expected. Distributor replacement is complete and notice of completion letter was sent to NYDEC.

February's violations are the result from excessive flow from precipitation / snow fall and thawing followed by rain. February and April are typically high flow months of the calendar year.

**WWTP upgrade report:**

Village plans to meet with NYDEC to discuss options for WWTP upgrades. We received 3 RFP's for Engineering design services for secondary settling tank upgrade. Will have clear plan on direction to proceed.

GHD will have Primary Digester bid package ready for advertisement in the next few weeks. Resolution to advertise will be at 4-1-19 V Board meeting.

**Electric Report:**

There will a scheduled outage for Springville Electric customers on NY 39 between East Ave and East Hill Run for tree trimming. Outage will be for 4 -8 hours to perform tree trimming. It will be March 23 (or 24th as a rain day). All affected customers will get a door hanger and Code Red notification, (social media by Administrator)

**Electric Resolution:**

Here be it resolved that Kenneth Kostowniak be named as the voting representative for the Village of Springville at the MEUA semi-annual meeting held on April 24 & 25, 2019.

Here be it Resolved that the Village of Springville Board of Trustees declares the following items (transformers) surplus, and are to be disposed of via recycle or scrap. – see attached

**Resolution:**

NYDOT paving of NY39 may require NYDOT to make adjustments to Village infrastructure, sanitary sewer manholes, water valve boxes / risers. NYDOT has requested we sign a utility work agreement allowing (HC-140) them to perform work. See attached

Here be it resolved that Kenneth Kostowniak is authorized to sign agreement with NYSDOT to perform facility adjustments, maintain facilities and authorizing a municipal official to enter into agreements with the state of New York.

## RECYCLE 2019

SERIAL NO.	MAKE	KVA	NO.	LOCATION
2943675	Allis Chalms	15	308	Retired 11-5-18 2718170
65AM6703	Westinghouse	25	212	retired 1-9-19 261904
D630901-58Y	G.E.	75	689	retired 1-24-19 261907
C550261-56P	G.E.	75	690	retired 1-24-19 261907
D637496-58Y	G.E.	75	691	retired 1-24-19 261907
4447600301	Kuhlman	25	1007	RETIRED 5-29-18 271866

**NEW YORK STATE DEPARTMENT OF TRANSPORTATION  
UTILITY WORK AGREEMENT**

Since the construction, reconstruction, or maintenance of the transportation project described below, identified as:

Project Identification No.: 5813.47	F.A. Project No.:
ROW Declaration No.:	Map Nos.:
Parcel Nos.:	County of: Erie
Contract No.:	

Project Description: NY 39 (EAST AND WEST MAIN STREET), SH 989  
CLARK STREET TO NEWMAN STREET  
PAVEMENT RESURFACING, DRAINAGE REPAIRS, AND  
ADA COMPLIANCE UPGRADES  
TOWN OF CONCORD AND VILLAGE OF SPRINGVILLE.

necessitates the adjustment of utility facilities as hereinafter described, the owner, **Village of Springville – Sanitary Sewer and Water**, of said facilities herewith agrees with the State of New York acting through the Commissioner of Transportation that this agreement shall apply to the accommodation of these utility facilities. Any adjustment of said facilities will be accomplished under the terms of this agreement, in accordance with the Rules and Regulations Governing the Accommodation of Utilities within the State Highway Right-of-Way, in compliance with the attached Special Note "Coordination with the Utility Schedule, and in accordance with the contract plans, specifications, proposal, amendment(s) or change order(s).

1. **Existing Facilities** (describe type, size, capacity, location, etc.)

**Village of Springville** has existing sewer line within the highway boundaries of Route 39 in the Village of Springville.

Facilities presently located on **New York State Right-of-Way**, as shown on the plans for the proposed transportation project, are to be adjusted as follows: (describe type, size, capacity, location, etc.)

adjustment of the elevation of manhole covers and water valve boxes.

per contract documents.:

for an estimated \$ N/A

**NEW YORK STATE DEPARTMENT OF TRANSPORTATION  
UTILITY WORK AGREEMENT**

**II. Financial Responsibility (check appropriate boxes):**

- The facilities to be adjusted under the terms of this agreement are subject to Section 52 of the State Highway Law, and the cost of this adjustment is the sole responsibility of the owner.
- Subdivision 24 of Section 10 of the State Highway Law enables the Commissioner of Transportation to provide at the expense of the State, for adjustment to a municipally owned utility when such work is necessary as a result of State highway work. (Municipal Agreement if required.)
- Subdivision 24-b of Section 10 of the State Highway Law enables the Commissioner of Transportation to participate in the necessary expenses incurred for adjustment of privately, publicly or cooperatively owned facilities, municipal utility facilities, or facilities of a corporation organized pursuant to the State Transportation Corporations Law. (Privately Owned Property Agreement or Reimbursement Agreement required.)
- Subdivision 27 of Section 10 of the State Highway Law enables the Commissioner of Transportation, upon the request of a municipality, to perform for and at the expense of such municipality specified work to be included within a State-let contract. (Betterment Resolution required.)
- Subdivision 33 of Section 10 of the State Highway Law enables the Commissioner of Transportation, upon the request of a public utility corporation, to perform for and at the expense of such public utility corporation specified work to be included within a State-let contract.
- Subdivision 13 of Section 30 of the State Highway Law enables the Commissioner of Transportation to enter into an agreement to reimburse with public funds the owner for necessary expenses incurred as a result of this adjustment, or to replace the facilities in kind.
- The owner will develop and keep a record of costs in accordance with the New York State Department of Transportation (NYSDOT) Reimbursement Procedures, and when federal funds participate in the cost, the Federal Highway Administration (FHWA) Federal-Aid Policy Guide Part 645, or as indicated below:

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**NEW YORK STATE DEPARTMENT OF TRANSPORTATION  
UTILITY WORK AGREEMENT**

**III. Physical Adjustment Method** (check appropriate boxes):

The actual adjustment or design engineering will be performed by the following method (s):

- Contract let by the Commissioner. (If the municipality or their contractor is doing the work unselect this.)
- Contract let by the Owner, (check applicable statement, i.e., a or b)
  - a. Best Interests of State.
  - b. Utility not sufficiently staffed or equipped.
- By the Owner's forces. (If the municipality or their contractor is doing the work select this.)

**IV. Betterment, Salvage, and Depreciation Credits Due the Project** (check appropriate boxes):

- There will be no extension of service life, improved capacity nor any other betterment of the facility (as defined by the NYSDOT Utility Reimbursement Procedures and by FHWA Federal-Aid Policy Guide Part 645) as a result of the adjustments made pursuant to this agreement.
- There is betterment described as follows:
  - The owner will not claim reimbursement for that betterment portion of the work, but will duly account for it as required by applicable NYSDOT and FHWA procedures.
  - The owner hereby agrees to deposit with the Comptroller of the State of New York the amount of \$\_\_\_\_\_ to cover the cost of the betterment as described above.
  - The owner agrees to comply with the requirements of the NYSDOT Utility Reimbursement Procedure and FHWA Federal-Aid Policy Guide Part 645 with the respect to salvage and depreciation credits when applicable.

**V. General Covenants**

The owner hereby agrees to accept full title and responsibility for the adjusted facility in writing upon satisfactory completion of the work. Such acceptance will acknowledge the owner's responsibility to maintain the facility in accordance with all applicable codes, standards and regulations, including his obligation, where applicable, to remove any or all of the facility from the highway at the order of the Commissioner of Transportation, all in accordance with the Rules and Regulations Governing the Accommodation of Utilities within the State Highway Right-of-Way. All compensable claims covered by this agreement will be included in one of the following:

- A. Privately Owned Property Agreement executed prior to the performance of the work.
- B. Municipal Agreement executed prior to performance of the work.
- C. Reimbursement Agreement executed prior to performance of the work.
- D. Such other agreement as approved by NYSDOT Office of Legal Affairs.

**NEW YORK STATE DEPARTMENT OF TRANSPORTATION  
UTILITY WORK AGREEMENT**

**VI. References**

The following documents are herewith incorporated in this agreement by reference (check appropriate boxes)

Federal Highway Administration's Federal-Aid Policy Guide Part 645.

Contract documents: Contract number \_\_\_\_\_  
PIN: 5813.47  
Plan sheets No. \_\_\_\_\_

Owner's plan sheets \_\_\_\_\_

Owner's estimate sheets form No. \_\_\_\_\_

Resolution dated \_\_\_\_\_, by \_\_\_\_\_

Granting the State of New York authority to perform the adjustment for the owner.

Agreeing to maintain facilities adjusted via State-let contract.

Authorizing deposit of funds by the owner.

Certification by the owner or his agent that he has the legal authority to enter into this agreement.

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(Print/Type Name) Owner or Agent	(Signature)	Title	Date
----------------------------------	-------------	-------	------

Cathy Nusca, P.E., For the NYSDOT Commissioner of Transportation,		Statewide Utilities Engineer Title	Date
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**SPECIAL NOTE****COORDINATION WITH THE UTILITY SCHEDULE**

The contractor must coordinate their schedule of operations with the various utility owners involved with the project and shall verify utility information found in the contract documents. Utility revisions required by the various utility owners in connection with this project include:

**Village of Springville – Sanitary Sewer and Water****Utility Field Contact:**

Ken Kostowniak, Superintendent  
Department of Public Works  
30 Nason Blvd.  
P.O. Box 17  
Springville, New York 14141-0017  
P: (716) 592-4936 ext. 1589  
M: (716) 255-8316  
F: (716) 592-3906  
kkostowniak@VILLAGEOFSPRINGVILLE.NY.COM

Village of Springville – Sanitary Sewer and Water has existing sewer line and waterline within the highway boundaries of Route 39 in the Village of Springville within the project limits.

**Reimbursable work to be done by the State's contractor:**

The project requires adjustment of the elevation of manhole covers and water valve boxes per contract documents.

The work is to be done by the State's contractor and paid by contract items.

The State's contractor must give two (2) full working days notice to utility owner before commencing work on their facilities.

The State's Engineer-In-Charge will provide record plans to Village of Springville – Storm and Sanitary Sewer and water.

The contractor should be aware that overhead and underground lines may be in close proximity to the work site. The New York State Department of Transportation (NYSDOT) has reviewed the site and has determined that the site can be constructed without relocating utility facilities other than those that have already been identified as needing adjustment.

The utility adjustment time frame(s), as stated above, have been mutually established by NYSDOT and the utility companies based upon the recommended sequence of construction. Alterations to the recommended sequence of construction may affect the time schedules for relocating utility facilities. The contractor should expect that additional time may be required for planning and material procurement.

In addition to the above-itemized revisions, other relocations may become necessary during the

construction phase as a result of more precise location data or other changes that might develop. These adjustments are to be performed by the utility owners and/or the State contractor with coordination by the State Engineer-In-Charge and the contractor.

Suitable time frames for these additions shall be coordinated between the contractor and the utility companies. Such time frames are not to be included within previously established time frames.

The contractor is reminded that he is governed by and must adhere to the provisions of 16 NYCRR Part 753 (Protection of Underground Facilities).

ATTACHMENT NO.

A5

AGENDA DATE

3/18/19



**SPRINGVILLE FIRE CONTROL REPORT**  
**FEBRUARY 2019**

1. PERSONAL

- A. FOUR OPEN POSITIONS (2-4PM-MIDNIGHT) (2-PER DIEM)
- B. BEN TESMAR WILL BE OUT OF TRAINING ON MARCH 7 AND WILL FILL A PER DIUM POSITION.
- C. KEVIN JEWITT WILL START TRAINING IN MARCH
- D. HAVE THREE APPLICATIONS (HOLDING ON TO)

2. EQUIPMENT

- A. ALL EQUIPMENT OPERATIONAL

3. ERIE COUNTY

- A. ERIE COUNTY HAS DELIVERED NEW 911 EQUIPMENT FOR TEXT TO 911 TO BE INSTALLED IN APRIL

4. MONTHLY CALL VOLUME REPORTS

MONTHLY CALL VOLUME REPORT SUBMITTED

CALL VOLUME MONTH OF FEBRUARY

SPRINGVILLE-

25-EMS  
5-FIRES  
3-MVA  
1-ASST  
7-OTHER

TOTAL 41 CALLS

EAST CONCORD-

5- EMS  
5- FIRES  
3- MVA  
0-ASST  
6-OTHER

TOTAL 19 CALLS

MORTONS CORNERS-

7- EMS  
0- FIRES  
1- MVA  
0-ASST  
0- OTHER

TOTAL 8 CALLS

MERCY EMS-

86-EMS  
1-FIRES  
4- MVA  
1-ASST  
5- OTHER

TOTAL 97 CALLS

**TOTAL OF 165 CALLS UNDER SPRINGVILLE FIRE CONTROL**

RESPECTIVELY SUBMITTED,  
RICK JOHNSON SR.DISPATCHER



VILLAGE OF SPRINGVILLE

AGENDA DATE 3/18/19

**Mayor**  
William J. Krebs

**Trustees**

Alan L. Chamberlin  
Nils A. Wikman  
Kim Pazzuti  
Elise Rose

Incorporated April 11, 1834  
5 W. Main St. P.O. Box 17, Springville NY 14141  
(716) 592-4936 / Fax (716) 592-7088 / TDD (800) 662-1220

**Administrator-  
Clerk Treasurer**  
Liz C. Melock  
**CEO**  
Mike Kaleta  
**Attorney**  
Paul Weiss

**Resolution Refusing Town of Concord's Request to Maintain and Own South Cascade Drive  
Between Route 39 and Waverly Street in Springville**

WHEREAS, The Town of Concord requested that the Village of Springville maintain and own the section of South Cascade Drive between Route 39 and Waverly Street, and

WHEREAS, there is no documentary evidence that this section of South Cascade Drive was maintained and owned by the Village of Springville, and

WHEREAS, this section of South Cascade Drive is a regional thoroughfare for motorists traveling north and south through Springville and for regional visitors to the big box retail development on this road, and

WHEREAS, the sections of this South Cascade Drive contiguous to the north Route 39 and to the south of Waverly are within in Village limits and are not maintained or owned by the Village of Springville, and

Whereas, the maintenance and ownership of the this section of South Cascade Drive would be an unfair burden to the 4300 residents of the Village of Springville because this road serves the town and region's residents, and

Whereas, the State of New York and the County of Erie maintain other streets within the Village of Springville limits, and

Whereas, Village of Springville residents pay town taxes which should fund the maintenance and ownership of this three lane regional section of South Cascade Drive, and

Whereas, the State of New York transferred the maintenance and ownership of this section of South Cascade Drive to the Town of Concord in an Official Order dated November 3, 2011, and

NOW BE IT RESOLVED: that Village of Springville refuses to accept the request by the Town of Concord to maintain and own South Cascade Drive between Route 39 and Waverly Street.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2019 by:

The Village of Springville Board of Trustees.

*Historic Springville Home of Glenn "Pop" Warner, Architect of Modern Day Football*

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Or call (800) 795-3272 (Voice)

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SPRINGVILLE  
March 18, 2019  
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CONSENT AGENDA

Building applications received by the Building Inspector/CEO Kaleta, Planning Board, Zoning Board of Appeal and Historic Preservation Commission as follows:

PROJECT: 0000008708 - UTILITY CHANGES-ELECTRIC TYPE: ELECTRIC  
PROPERTY: 164 MILL ST  
ISSUED DATE: 2/25/2019  
ISSUED TO: PETERMAN, RENEE  
164 MILL ST  
SPRINGVILLE, NY 14141

PROJECT: 0000008709 - NONRESIDENTIAL STRUCTURAL TYPE: HISTORIC PRESERV  
PROPERTY: 37 N BUFFALO ST REVIEW  
APPLIED DATE: 2/28/2019  
ISSUED TO: SPRINGVILLE CENTER FOR THE ART  
37 N BUFFALO ST  
PO BOX 62  
SPRINGVILLE, NY 14141

PROJECT: 0000008710 - PLANNING BOARD REVIEW-SUBDIVISION TYPE: PLANNING  
PROPERTY: RAUCH DR BOARD REVIEW  
ISSUED DATE: 2/28/2019  
ISSUED TO: GERNATT ASPHALT PRODUCTS  
13870 TAYLOR HOLLOW DRIVE  
COLLINS, NY 14034

PROJECT: 0000008711 - RESIDENTIAL HOME/STRUCTURAL TYPE: RESIDENTIAL  
PROPERTY: 63 PROSPECT AVE HOME/STRUCT  
ISSUED DATE: 3/01/2019  
ISSUED TO: ALLIANCE HOMES  
4727 CAMP ROAD  
HAMBURG, NY 14075

PROJECT: 0000008712 - VIOLATION-PLOWING ACROSS ROAD TYPE: VIOLATION  
PROPERTY: 37 SUNSET LANE  
ISSUED DATE: 3/01/2019  
ISSUED TO: BRECKER, JEFF & COLLEEN  
37 SUNSET LANE  
SPRINGVILLE, NY 14141

PROJECT: 0000008713 - VIOLATION-GARBAGE AT CURB TYPE: VIOLATION  
PROPERTY: 176 W MAIN ST  
ISSUED DATE: 3/01/2019  
ISSUED TO: HART, COLIN  
96 E MAIN ST  
FREDONIA, NY 14063

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SPRINGVILLE  
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CONSENT AGENDA

PROJECT: 0000008714 - RESIDENTIAL ALTERATION  
PROPERTY: 62 E MAIN ST  
ISSUED DATE: 3/01/2019  
ISSUED TO: COCCA, WENDY  
58 N EDGEWOOD DR  
SPRINGVILLE, NY 14141

TYPE: RESIDENTIAL  
ALTERATION

PROJECT: 0000008715 - UTILITY CHANGES-PLUMBING  
PROPERTY: 91 SPRING ST  
ISSUED DATE: 3/05/2019  
ISSUED TO: SNYDER, ROY M  
91 SPRING ST  
SPRINGVILLE, NY 14141

TYPE: UTILITY CHANGES

PROJECT: 0000008716 - VIOLATION-FURNITURE AT ROAD  
PROPERTY: 190 WAVERLY ST  
ISSUED DATE: 3/07/2019  
ISSUED TO: BACON, CHRISTEN  
190 WAVERLY ST.  
SPRINGVILLE, NY 14141

TYPE: VIOLATION

PROJECT: 0000008717 - SIGNS  
PROPERTY: 100 S CASCADE DR  
ISSUED DATE: 3/08/2019  
ISSUED TO: PREMIER SIGN SYSTEMS, LLC  
10 EXCEL DR  
ROCHESTER, NY 14621

TYPE: SIGNS

PROJECT: 0000008718 - UTILITY CHANGES-PLUMBING  
PROPERTY: 104 SMITH ST  
ISSUED DATE: 3/11/2019  
ISSUED TO: MOWERY, CODY  
104 SMITH ST  
SPRINGVILLE, NY 14141

TYPE: PLUMBING

PROJECT: 0000008719 - NONRES NONSTRUCTURAL-GRANT  
PROPERTY: 35 E MAIN ST S-A  
ISSUED DATE: 7/01/2016  
ISSUED TO: NEUREUTHER, LIESLE & BRODIE  
11531 ALLEN RD  
EAST CONCORD, NY 14055

TYPE: NONRES  
NONSTRUCTURAL